



2005-2006 Profile of Waubay School District 18-3

202 West School Road, Waubay, SD 57273

Home County: Day
Area in Square Miles: 199
2005 K-12 Fall Enrollment: 184

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$873,176	\$60,139	\$97,870	\$0
PK Instruction	\$0	\$0	\$8,514	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,686	\$0	\$61,815	\$0
Administration Services	\$145,644	\$350	\$0	\$0
Transportation Services	\$96,473	\$13,576	\$6,610	\$0
Other Support Services	\$292,783	\$35,143	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$5,008	\$0	\$0
Co-Curricular	\$65,578	\$0	\$0	\$0
Total Expenditures	\$1,594,340	\$114,216	\$174,809	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$372,650	\$127,975	\$75,207	\$0
County	\$28,258	\$5,098	\$59	\$0
State	\$806,195	\$0	\$76,751	\$0
Federal	\$206,468	\$0	\$60,106	\$0
Total	\$1,413,571	\$133,073	\$212,123	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$340,677	\$0
Enterprise Funds	\$91,372	\$101,893

Cost per ADM

General Fund Only	\$8,366
Educational Funds*	\$9,183

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,593
IDEA Part B	\$49,598
Total	\$51,191

State Aid

General Aid	\$773,999
Special Education	\$76,751
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$850,750

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	222.697

Teaching Staff Data

Average Teacher Salary	\$28,101
Experience Adjusted Salary	\$29,106
Avg Years of Experience	13.3
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.2
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$32,241,300
Owner Occupied	\$10,503,548
Non-Ag Z	\$190,489
Other Non-Ag/Utilities	\$11,000,352
Total	\$53,935,689

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$2.31
Bond Redemption	\$0.00
Pension Fund	\$0.00

Ending Fund Balance

General	\$150,394
Capital Outlay	\$337,552
Special Education	\$92,695
Pension	

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	189
Open Enrolled Students Rec'd	9
District Dropout Rate	3.0%
% Eligible for Free/Red. Lunch	69.2%
% Special Needs Students	18.0%
Students Transported	85
Student to Staff Ratio	9.3
District Attendance Rate	96.5%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	99.895	103.140
9-12	79.267	82.442
Total	179.162	185.582

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	4
Early Childhood SE Setting	1
PT Early Child and SE	3
Resource Room	10
Day Program	1
Home/Hospital Program	0
Total	34

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	0
Developmental Delay	5
Total	34

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	54.3		72.5		59.3		66		38.4		54.3		53.4	
Science	38.3		57.3		65.3		61.6		47.5		56		59.7	
Social Science	38.3		57.3		61.5		68.6		39		54.1		67.1	
Language Arts	57		81.7		59.3		66		38.4		54.3		53.4	
Reading	62.8		76.9		60.4		65.1		42		54.7		67	
Complete Battery	54.7		72.1		65.5		69.1		48		62.6		63.9	
Number Tested	12	1	12	3	8		10		20	2	18	4	18	

American College Test (ACT)

English	18.3
Math	19.1
Reading	19.5
Science	19.1
Composite Score	19.2
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	5		55%		50%		50%		50%		50%		50%	
Grade 9	15	1	74%	0%	68%	0%	68%	0%	59%	0%	62%	0%	76%	0%

No assessment data are reported when less than ten students were tested.